

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: Oroquieta Agro-Industrial School (OAIS)

Region: X

Address: P-3, Villalón, Oroquieta City, Misamis Occidental

Agency Account Code: _____

Organization Type: _____

Contact Person: LEE R. CATANE

Position: Vocational School Administrator II

E-mail: cas@itescsa.gov.ph

Telephone/Mobile Nos: (088) 531-2111/09989982386

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	6		6	12	1,672.32	6		6	12	1,672.32	6		6	12	1,672.32	6		6	12	1,672.32	48.00	139.36	6689.28
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	24			24	3,634.32	12			12	1,817.16	24			24	3,634.32	12			12	1,817.16	72.00	151.43	10902.96
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00	
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	24			24	10,982.40	24			24	48	21,964.80		24	24	48	21,964.80	24	24	48	21,964.80	168.00	457.60	76876.80
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon			0	0.00				0	0.00				0	0.00				0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	6			6	1,246.50	6			6	6	1,246.50	6		6	1,246.50	6			6	1,246.50	24.00	207.75	4986.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	3			3	94.56			0	0.00	3			3	94.56				0	0.00	6.00	31.52	189.12	
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1			1	847.82			0	0.00	1			1	847.82				0	0.00	2.00	847.82	1695.64	
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1			1	83.72			0	0.00	1			1	83.72				0	0.00	2.00	83.72	167.44	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00			0	0.00				0	0.00				0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6			6	222.36			0	0.00	6			6	222.36				0	0.00	12.00	37.06	444.72	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6			6	355.68			0	0.00	6			6	355.68				0	0.00	12.00	59.28	711.36	
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00			0	0.00				0	0.00				0	0.00	0.00	47.73	0.00	

31	Fire Alarm Control Panel	pc	5	5	1,800.00			0	0.00		5	5	1,800.00			0	0.00	10.00	600.00	600.00	
32	Bolt 24v	pc	3	3	2,700.00		3	3	2,700.00		3	3	2,700.00			0	0.00	9.00	900.00	8100.00	
33	Manual Pull Station	pc	3	3	2,400.00		3	3	2,400.00		2	2	1,600.00			0	0.00	8.00	600.00	4800.00	
34	Magnetic Switch/contractor	pc	2	2	6,500.00				0	0.00	2	2	6,500.00			0	0.00	4.00	3250.00	13000.00	
35	Timer Relay	pc	3	3	3,900.00				0	0.00	3	3	3,900.00			0	0.00	6.00	1300.00	7800.00	
36	On/Off push button switch	pc	5	5	1,200.00				0	0.00	3	3	1,200.00			0	0.00	8.00	240.00	1920.00	
37	LED bulb/tube	pc	5	5	4,000.00				0	0.00	5	5	4,000.00		5	5	4,000.00	10.00	800.00	8000.00	
38					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
39					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
40					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
41					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
42					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
43					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
44					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
45					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
46					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
47					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
48					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
49					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
50					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
51					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
52					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
53					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
54					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
55					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
56					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
57					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
58					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
59					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
60					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
61					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
62					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
63					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
64					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
65					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
66					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
67					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
68					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
Common Office Equipment																					
1	44111905-WB-N01	White Board	pc	2	2	3,500.00			0	0.00			0	0.00			0	0.00	2.00	1750.00	3500.00
2	44111911-WB-D01	White Board, Digital				0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Common Office Supplies																					
1		Photocopier - Toner	Tube	6	6	22,800.00			0	0.00		4	4	15,200.00			0	0.00	10.00	3800.00	38000.00
2						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Common Janitorial Supplies																					
1						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Office Equipment and Accessories																					
1		Castration Kit Set	set	2	2	3,200.00		2	3,200.00		2	2	3,200.00			0	0.00	6.00	1600.00	9600.00	
2		Male Plug	pc	12	12	480.00		12	480.00		12	12	480.00			0	0.00	36.00	40.00	1440.00	1440.00
3		Water Proof Sochet	pc	6	6	228.00		6	228.00		6	6	228.00			0	0.00	18.00	38.00	684.00	684.00
4		Out 3 oano surface type	pc	20	20	2,000.00		20	2,000.00		20	20	2,000.00			0	0.00	60.00	100.00	6000.00	6000.00


		Starter Assembly	kg	10	10	15,000.00	0	0.00	10			15,000.00	0	0.00	20.00	1500.00	3000.00				
		Grower	kg	20	20	28,000.00	0	0.00	20			28,000.00	0	0.00	40.00	1400.00	5600.00				
		Finisher	kg	20	20	26,000.00	0	0.00	20			26,000.00	15	15,500.00	55.00	1300.00	7150.00				
		Concrete Hollow Blocks (4 x 8 x 16)	pc	100	100	1,800.00	0	0.00	100			1,800.00	0	0.00	200.00	18.00	3600.00				
		Pozzolan Cement	pc	25	25	7,000.00	0	0.00	25			7,000.00	0	0.00	50.00	280.00	1400.00				
		Deformed bars 10mm	pc	10	10	2,800.00	0	0.00	10			2,800.00	0	0.00	20.00	280.00	560.00				
		Deformed bars 12mm	pc	10	10	3,100.00	0	0.00	10			3,100.00	0	0.00	20.00	310.00	620.00				
		Common Wire Nails #4	kg	10	10	1,000.00	5	5	500.00	10		1,000.00	5	500.00	30.00	300.00	300.00				
		Common Wire Nails #3	kg	10	10	1,000.00	5	5	500.00	10		1,000.00	5	500.00	30.00	300.00	300.00				
		Common Wire Nails #2	kg	10	10	1,000.00	5	5	500.00	10		1,000.00	5	500.00	30.00	300.00	300.00				
		Common Wire Nails #1	kg	10	10	1,000.00	5	5	500.00	10		1,000.00	5	500.00	30.00	300.00	300.00				
		Tire Wire #16	roll	5	5	400.00	5	5	400.00	5		400.00	0	0.00	15.00	80.00	120.00				
		Marine Plywood 1/4"	pc	50	50	50,000.00	25	25	25,000.00	50		50,000.00	15	15,000.00	140.00	1000.00	14000.00				
		Sand	cm	10	10	11,000.00	0	0.00	10			11,000.00	0	0.00	20.00	1100.00	2200.00				
		Gravel	cm	10	10	11,000.00	0	0.00	10			11,000.00	10	10	11,000.00	30.00	3300.00				
		Fuel	liter	50	50	35	135	7,425.00	50	50	35	135	7,425.00	50	50	30	130	7,150.00	535.00	55.00	29425.00

A. TOTAL																					P	4,561,017.86	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	456,101.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (IF																						P	-
D. GRAND TOTAL (A + B + C)																						P	5,017,119.65
E. APPROVED BUDGET BY THE AGENCY HEAD																							
F. MONTHLY CASH REQUIREMENTS																						P	-
G.1 Available at Procurement Service Stores						320,684.33			131,426.26				169,479.13				106,439.14				P	728,028.86	
G.2 Other Items not available at PS but regularly purchased from other sources						2,476,091.00			290,566.00				738,139.00				305,453.00				P	3,810,249.00	
TOTAL MONTHLY CASH REQUIREMENTS						2,796,775.33			421,992.26				907,618.13				411,892.14				P	4,538,277.86	

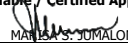
*Agency must put the monthly requirement for air tickets both local and international.


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


PETER JIM A. AMBOANG
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MARISSA S. JUMALON
Accountant / Local Budget Officer


LEE R. CATANE
Head of Office/Agency

Date Prepared: October 12, 2020