

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
OROQUIETA AGRO-INDUSTRIAL SCHOOL
ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT													
Part 1. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
1040101001	Common Supplies and Equipment Available at Procurement Service	OAIS	NO	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	728,028.86			
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
1040101001	Common Supplies and Equipment Not Available at Procurement Service - Admin/ Instruction	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	210,400.00			
	Common Supplies and Equipment Not Available at Procurement Service-Regular Program	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	157,800.00			
	Common Supplies and Equipment Not Available at Procurement Service - UAQTEA	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	157,800.00			
	Common Supplies and Equipment Not Available at Procurement Service - Community-Based Training	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	236,700.00			
B. PRINTING/ PUBLICATIONS													
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	OAIS	NO	NP- 53.9 Small Value Procurement					Gop	4,000.00			
C. EVENTS MANAGEMENT													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office		NO	NP- 53.10 Lease of Venue					Gop				
5029903000	Catering Services for various meetings/programs		NO	NP- 53.9 Small Value Procurement					Gop				
D. TRANSPORTATION SERVICE													
5029905003	Transportation Services/Expenses	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop	414,865.04			
E. PREVENTIVE REPAIRS AND MAINTENANCE													
5021304001	Repairs and Maintenance - Buildings	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	350,000.00			
5021305002	Repairs and Maintenance - Office Equipment		NO	NP- 53.9 Small Value Procurement					GoP				
5021305003	Repairs and Maintenance - ICT Equipment	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	76,606.99			
5021306001	Repairs and Maintenance - Motor Vehicles	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	153,213.98			
5021307000	Repairs and Maintenance - Furniture and Fixtures	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	76,606.99			
	Internet Connections	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	130,000.00			
	Training Supplies, Materials and Equipments:												
	Regular Program	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	323,921.59			
	Community-Based Training	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	129,568.64			


**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 OROQUIETA AGRO-INDUSTRIAL SCHOOL
 ANNUAL PROCUREMENT PLAN for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UAQTEA	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	194,352.95			
	Light and Water Expenses	OAIS	NO						GoP	130,000.00			
F. SECURITY SERVICES													
5021203000	3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	OAIS	YES	Public Bidding	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	631,134.96			
G. OTHER MISCELLANEOUS EXPENSE													
5029999002	Other Maintenance and Operating Expenses		NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	456,000.00			
										4,561,000.00	-	-	

Prepared by:


PETER JIM A. AMBOANG
 AO - I / Supply Officer


Certificate Funds Available/
 Certifies Appropriate Funds Available:


MARISA S. JUMALON
 AO - II / Financial Analyst

Recommending Approval:


JOELY P. ESPARAGOZA
 BAC Chairperson

Approved:


LEE R. CATANE
 Vocational School Administrator - II